



Agenda

City Council Work Session Meeting
Oelwein City Hall, 20 Second Avenue SW, Oelwein, Iowa
6:30 PM

April 08, 2024
Oelwein, Iowa

Mayor: Brett DeVore

Mayor Pro Tem: Matt Weber

Council Members: Karen Seeders, Anthony Ricchio, Lynda Payne, Dave Garrigus, Dave Lenz

Pledge of Allegiance

Discussions

- [1.](#) Discussion on water and sewer rates.

Adjournment

In compliance with the Americans with Disabilities Act, those requiring accommodation for Council meetings should notify the City Clerk's Office at least 24 hours prior to the meeting at 319-283-5440

FROM	TO	BILLING DATE	PREV. BALANCE	
01/20/2024	02/20/2024	04/03/2024	.00	
PREV READ	CUR READ	USED	DESCRIPTION	AMOUNT
57,809	58177	368	WATER	29.88
		368	SEWER	42.83
			GARBAGE-RECYCLING	12.26
			ADMINISTRATION FEE	1.25
			LANDFILL	4.50
			RECYCLING	1.66
			TREE UTILITY	3.00



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Oelwein, Iowa

Item 1.

CITY OF OELWEIN
20 SECOND AVE. S.W.
OELWEIN IA 50662

UTILITY BIL

ACCOUNT NUMBER	CURRENT CHARGES DUE	
8675309	03/15/2024	
TAX	EXCISE TAX	AMT DUE AFTER DUE DATE
.00	\$1.63	\$101.53
PENALTY		AMOUNT DUE NOW
.00		\$94.09

Open burn is allowed until April 28th. Think Spring!
LOCATION: 123 Fake Street

PLEASE RETURN BOTTOM STUB WITH PAYMENT

ACCOUNT NUMBER	8675309
DUE DATE	03/15/2024
AMT DUE AFTER DUE DATE	\$101.53
AMT DUE NOW	\$94.09

CR01

JOHN SMITH
123 Fake Street
OELWEIN IA 50662

2 Person Household Example Work Session April 8, 2024
10 Percent Increase
Bill on current rates= \$87.32

FROM	TO	BILLING DATE	PREV. BALANCE
01/20/2024	02/20/2024	04/03/2024	.00
PREV READ	CUR READ	USED	DESCRIPTION
57,809	58177	700	WATER
		700	SEWER
			GARBAGE-RECYCLING
			ADMINISTRATION FEE
			LANDFILL
			RECYCLING
			TREE UTILITY
			AMOUNT
			48.14
			69.49
			12.26
			1.25
			6.75
			2.49
			3.00



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ACCOUNT NUMBER	CURRENT CHARGES DUE
8675309	03/15/2024
TAX	EXCISE TAX
.00	\$1.79
	AMT DUE AFTER DUE DATE
	\$157.72
PENALTY	AMOUNT DUE NOW
.00	\$146.26

Open burn is allowed until April 28th. Think Spring!
LOCATION: 123 Fake Street

PLEASE RETURN BOTTOM STUB WITH PAYMENT

ACCOUNT NUMBER
8675309
DUE DATE
03/15/2024
AMT DUE AFTER DUE DATE
\$157.62
AMT DUE NOW
\$146.26

CR01

JOHN SMITH
123 Fake Street
OELWEIN IA 50662

3 Person Household Example Work Session April 8, 2024
10 Percent Increase
Bill on current rates= \$135.31

FROM	TO	BILLING DATE	PREV. BALANCE	
01/20/2024	02/20/2024	04/03/2024	.00	
PREV READ	CUR READ	USED	DESCRIPTION	AMOUNT
57,809	58576	767	WATER	51.82
		767	SEWER	74.87
			GARBAGE-RECYCLING	12.26
			ADMINISTRATION FEE	1.25
			LANDFILL	9.00
			RECYCLING	3.32
			TREE UTILITY	3.00



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ACCOUNT NUMBER	CURRENT CHARGES DUE	
8675309	03/15/2024	
TAX	EXCISE TAX	AMT DUE AFTER DUE DATE
.00	\$3.11	\$171.08
PENALTY		AMOUNT DUE NOW
.00		\$158.63

Open burn is allowed until April 28th. Think Spring!
LOCATION: 123 Fake Street

PLEASE RETURN BOTTOM STUB WITH PAYMENT

ACCOUNT NUMBER	8675309
DUE DATE	03/15/2024
AMT DUE AFTER DUE DATE	\$171.63
AMT DUE NOW	\$15.863

CR01

JOHN SMITH
123 Fake Street
OELWEIN IA 50662

4 Person Household Example Work Session April 8, 2024
10 Percent Increase
Bill on current rates= \$146.83

FROM	TO	BILLING DATE	PREV. BALANCE	
01/20/2024	02/20/2024	04/03/2024	.00	
PREV READ	CUR READ	USED	DESCRIPTION	AMOUNT
57,809	58898	1089	WATER	69.53
		1089	SEWER	9.16
			GARBAGE-RECYCLING	12.26
			ADMINISTRATION FEE	1.25
			LANDFILL	12.32
			RECYCLING	4.15
			TREE UTILITY	3.00



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ACCOUNT NUMBER	CURRENT CHARGES DUE	
8675309	03/15/2024	
TAX	EXCISE TAX	AMT DUE AFTER DUE DATE
.00	\$4.17	\$222.39
PENALTY		AMOUNT DUE NOW
.00		\$206.34

Open burn is allowed until April 28th. Think Spring!
LOCATION: 123 Fake Street

PLEASE RETURN BOTTOM STUB WITH PAYMENT

ACCOUNT NUMBER	8675309
DUE DATE	03/15/2024
AMT DUE AFTER DUE DATE	222.39
AMT DUE NOW	\$206.34

CR01

JOHN SMITH
123 Fake Street
OELWEIN IA 50662

5 Person Household Example Work Session April 8, 2024
10 Percent Increase
Bill on current rates= \$190.46

FROM	TO	BILLING DATE	PREV. BALANCE
01/20/2024	02/20/2024	04/03/2024	.00
PREV READ	CUR READ	USED	DESCRIPTION
57,809	59,396	1,587	WATER
		1,587	SEWER
			GARBAGE-RECYCLING
			ADMINISTRATION FEE
			LANDFILL
			RECYCLING
			TREE UTILITY
			AMOUNT
			96.92
			140.72
			12.26
			1.25
			13.50
			4.98
			3.00



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ACCOUNT NUMBER	CURRENT CHARGES DUE	
8675309	03/15/2024	
TAX	EXCISE TAX	AMT DUE AFTER DUE DATE
.00	\$5.82	\$299.89
PENALTY		AMOUNT DUE NOW
.00		\$278.44

Open burn is allowed until April 28th. Think Spring!
LOCATION: 123 Fake Street

PLEASE RETURN BOTTOM STUB WITH PAYMENT

ACCOUNT NUMBER	8675309
DUE DATE	03/15/2024
AMT DUE AFTER DUE DATE	299.89
AMT DUE NOW	\$278.44

CR01

JOHN SMITH
123 Fake Street
OELWEIN IA 50662

6 Person Household Example Work Session April 8, 2024
10 Percent Increase
Bill on current rates= \$256.31

FROM	TO	BILLING DATE	PREV. BALANCE	
01/20/2024	02/20/2024	04/03/2024	.00	
PREV READ	CUR READ	USED	DESCRIPTION	AMOUNT
57,809	58177	368	WATER	32.59
		368	SEWER	46.73
			GARBAGE-RECYCLING	12.26
			ADMINISTRATION FEE	1.25
			LANDFILL	4.50
			RECYCLING	1.66
			TREE UTILITY	3.00



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ACCOUNT NUMBER	CURRENT CHARGES DUE	
8675309	03/15/2024	
TAX	EXCISE TAX	AMT DUE AFTER DUE DATE
.00	\$1.79	\$112.19
PENALTY		AMOUNT DUE NOW
.00		\$103.94

Open burn is allowed until April 28th. Think Spring!
LOCATION: 123 Fake Street

PLEASE RETURN BOTTOM STUB WITH PAYMENT

ACCOUNT NUMBER	8675309
DUE DATE	03/15/2024
AMT DUE AFTER DUE DATE	\$112.19
AMT DUE NOW	103.94

CR01

JOHN SMITH
123 Fake Street
OELWEIN IA 50662

2 Person Household Example Work Session April 8, 2024
20 Percent Increase
Bill on current rates= \$87.32

FROM	TO	BILLING DATE	PREV. BALANCE	
01/20/2024	02/20/2024	04/03/2024	.00	
PREV READ	CUR READ	USED	DESCRIPTION	AMOUNT
57,809	58177	368	WATER	35.31
		368	SEWER	50.62
			GARBAGE-RECYCLING	12.26
			ADMINISTRATION FEE	1.25
			LANDFILL	4.50
			RECYCLING	1.66
			TREE UTILITY	3.00



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ACCOUNT NUMBER	CURRENT CHARGES DUE	
8675309	03/15/2024	
TAX	EXCISE TAX	AMT DUE AFTER DUE DATE
.00	\$1.79	\$119.46
PENALTY		AMOUNT DUE NOW
.00		\$110.72

Open burn is allowed until April 28th. Think Spring!
LOCATION: 123 Fake Street

PLEASE RETURN BOTTOM STUB WITH PAYMENT

ACCOUNT NUMBER	8675309
DUE DATE	03/15/2024
AMT DUE AFTER DUE DATE	\$119.46
AMT DUE NOW	110.72

CR01

JOHN SMITH
123 Fake Street
OELWEIN IA 50662

2 Person Household Example Work Session April 8, 2024
30 Percent Increase
Bill on current rates= \$87.32



To: Mayor and City Council
 From: Dylan Mulfinger
 Subject: 2024 Rate Increase Memo Work Session Three
 Date: 3/13/2024

Below are options requested by the City Council at the Monday March 11 city council meeting.

10 Percent

- Water
 - \$13.76 which includes the first 75 cubic feet
 - \$5.50 for 100 cubic feet
 - Four projects totaling \$4,234,804 in 10 years
- Sewer
 - \$19.31 which includes the first 75 cubic feet
 - \$8.03 for 100 cubic feet
 - Six Projects totaling \$9,238,069 in 10 years

15 Percent

- Water
 - \$14.39 which includes the first 75 cubic feet
 - \$5.75 for 100 cubic feet
 - Four Projects totaling \$5,143,101 in 10 years
- Sewer
 - \$20.18 which includes the first 75 cubic feet
 - \$8.40 for 100 cubic feet
 - Six Projects totaling \$10,345,097 in 10 years

30 Percent

- Water
 - \$16.26 which includes the first 75 cubic feet
 - \$6.50 for 100 cubic feet
 - Five Projects totaling \$7,221,680 in 10 years
- Sewer
 - \$22.82 which includes the first 75 cubic feet
 - \$9.49 for 100 cubic feet
 - Six Projects totaling \$13,666,194 in 10 years

Should the city move forward, the city could apply for Community Development Block Grant (CDBG) funds to help expand the project each year. This will add another \$600,000 to each project.



Mayor Requests

10 Percent July 2024 15 percent July 2025

- Water
 - July 2024
 - \$13.76 which includes the first 75 cubic feet
 - \$5.50 for 100 cubic feet
 - July 2025
 - \$15.83 which includes the first 75 cubic feet
 - \$7.48 for 100 cubic feet
 - Four projects totaling \$6,404,204 in 10 years
- Sewer
 - July 2024
 - \$19.31 which includes the first 75 cubic feet
 - \$8.03 for 100 cubic feet
 - July 2025
 - \$22.20 which includes the first 75 cubic feet
 - \$9.23 for 100 cubic feet
 - Six Projects totaling \$12,610,249 in 10 years

Water and Sewer Infrastructure Fee

If the City brings back the Water Infrastructure and Sewer Infrastructure, the following funding would apply to the City:

- Water
 - \$12.82 which includes the first 75 cubic feet
 - \$5.13 for 100 cubic feet
 - \$14.00 Water infrastructure
 - Five projects totaling \$8,284,316 in 10 years
- Sewer
 - \$17.99 which includes the first 75 cubic feet
 - \$7.48 for 100 cubic feet
 - \$14.00 Sewer Infrastructure
 - Six Projects totaling \$13,624,984 in 10 years

All plans include a 2.5 percent annual increase moving forward.

2025 Rate Proposal

I want to fix water lines, I want to fix sewer lines, I want to make sure the sewer plant stays current, and I want to fix streets.

Say no more

Rate Schedule

- Consumers pay a flat rate each month on water and sewer, then pay a consumption rate.
- Water
 - \$12.51 which includes the first 75 cubic feet
 - \$5.00 for 100 cubic feet
- Wastewater/sewer
 - \$17.55 which includes the first 75 cubic feet
 - \$7.30 for 100 cubic feet

Two Options

- \$500,000 Plan
- \$1,000,000 Plan

Why?

- Public Works has projected project cost of \$36,147,500 over the next ten years for both utilities
 - Water
 - \$16,815,000
 - Wastewater/sewer
 - \$19,332,500

Water Projects	FY 2027	FY2029	FY 2031	FY 2033	FY 2035	FY 2037	
Replace water main on 6th St NE from 2nd Ave NE to 4th Ave NE	200,000						
Replace water main on 3rd St SE from S Fred to 2nd Ave SE	250,000						
Replace water main on N Fred from 3rd St NE to 7th St NE	2,000,000						
2" Pex Line north from Buffalo Run to service 2 houses	20,000						
Paint East Water Tower		600,000					
Replace water main on S Fred from 2nd St SE to 7th St SW		750,000					
Replace water main on 6th Ave SE from E Charles to 5th St SE		1,100,000					
Replace water system valves in NE Section		350,000					
Replace water main on 6th Ave SW from W Charles to 4th St SW			1,800,000				
Replace water main on 5th Ave SE from 2nd St to 5th St SE			500,000				
Replace water system valves in NW Section			500,000				
Replace approximately 30 fire hydrants			110,000				
Replace water main on 10th St SE from S Fred to 2nd Ave SE				500,000			
Tie services over to 10" Main along 5th Ave from 7th St SE to 3rd St NE				1,500,000			
Replace water main on 5th Ave SE from Charles to 4th St SW				750,000			
Replace approximately 30 fire hydrants				110,000			
Replace water main on 6th Ave NW fro W Charles to 3rd St NW					500,000		
Replace water main on 7th Ave from 3rd St NW to water shop					1,250,000		
Replace water main on 2nd Ave NE from 2nd St NE to 9th St NE					900,000		
Replace water main on 5th Ave NE from 5th St to 3rd St					225,000		
Replace approximately 20 fire hydrants					70,000		
Replace water main on 5th St NE from 2nd Ave to 5th Ave						300,000	
Replace water main on 2nd Ave SE from E Charles to Occo Dr						700,000	
Replace water main on 7th Ave SE from E Charles to 7th St SE						1,250,000	
Paint west tower						600,000	
Total	2,450,000	2,800,000	2,910,000	2,860,000	2,945,000	2,850,000	16,815,000
Available CIP Funds	2,500,000	2,874,220	2,954,220	2,954,220	2,954,220	2,954,220	

Sewer Projects	FY 2028	FY 2030	FY 2032	FY 2034	FY 2036	FY 2038	
Replace sanitary sewer on N Fred fro 5th St to 9th St	2,000,000						
Replace sanitary sewer 10 Block W Charles	300,000						
Replace sanitary sewer 7th Ave SE from 2nd St to E Charles	1,250,000						
Replace sanitary sewer 10 Block 1st St SW		300,000					
Replace sanitary sewer on 1st Ave NE from 5th St to 9th St		2,000,000					
CIPP line sanitary sewer on 1st Ave NE from 5th St to 2nd St		90,000					
CIPP line sanitary sewer on 6th St NE from 3rd Ave to 6th Ave NE		105,000					
CIPP line sanitary sewer on 6th Ave NE from 6th St to deadend		50,000					
CIPP line sanitary sewer on 4th Ave NE from 6th St to 9th St NE		125,000					
CIPP line sanitary sewer on 3rd Ave NE from 6th St to 9th St		125,000					
CIPP line sanitary sewer on 7th Ave NE from 5th St to deadend		175,000					
CIPP line sanitary sewer on 6th St NE from 7th Ave to 8th Ave		25,000					
CIPP line sanitary sewer on 8th Ave NE from 6th St to 9th St NE		125,000					
Replace sanitary sewer on 2nd Ave NE from 5th St to 9th St			2,000,000				
Contract televising and cleaning sewers in NW Quadrant			300,000				
CIPP line sanitary sewer on Maplewood Dr from N Fred to deadend			50,000				
CIPP line sanitary sewer on 7th St NW from N Fred to deadend			50,000				
CIPP line sanitary sewer on 6th St NW from N Fred to 3rd Ave NW			100,000				
CIPP line sanitary sewer on 12th Ave SE from E Charles to Jr High			150,000				
CIPP line sanitary sewer on 2nd St SE from 12th Ave to Eastline			65,000				
CIPP line sanitary sewer on 13th Ave SE from 1st St to 2nd St SE			37,500				
CIPP line sanitary sewer on 1st St SE from 12th Ave to deadend			75,000				
CIPP line sanitary sewer on Elm St from 12th Ave to Eastline			80,000				
CIPP line sanitary sewer on Oak St from Elm to Eastline			50,000				
CIPP line (S) sanitary sewer on E Charles from 12th Ave to Eastline			50,000				
CIPP line (N) sanitary sewer on E Charles from Elmwood Pkwy to Eastline			85,000				
CIPP line sanitary sewer on 2nd Ave NE from 5th St to 2nd St			90,000				
Replace Sanitary sewer on 1st Ave NW from W Charles to 6th St				2,750,000			
Contract televising and cleaning sewers in NE quadrant				300,000			
CIPP line sanitary sewer on East and West Hillside Dr				150,000			
Replace sanitary sewer on E Charles from 2nd Ave to 7th Ave					2,750,000		
Contract televising and cleaning sewers in SE quadrant					300,000		
CIPP line sanitary sewer on 9th Ave SE from 2nd St to East Charles					90,000		
CIPP line sanitary sewer on East Charles from Hillside to 8th Ave SE					65,000		
Replace sanitary sewer on 3rd Ave NW from W Charles to 4th St NW						1,800,000	
Replace sanitary sewer on 6th Ave SE from 1st St to East Charles						650,000	
Contract televising and cleaning sewers in SW quadrant						300,000	
CIPP line sanitary sewer on 8th Ave SE from 2nd St to East Charles						95,000	
CIPP line sanitary sewer on 8th Ave NE from 1st St to East Charles						30,000	
CIPP line sanitary sewer on 1st St NE from 8th Ave to Eastline						200,000	
Total	3,550,000	3,120,000	3,182,500	3,200,000	3,205,000	3,075,000	19,332,500
Available CIP Funds	3,684,000	3,268,000	3,268,000	3,268,000	3,268,000	3,268,000	

\$500,000 Plan

- Water
 - \$16.89 which includes the first 75 cubic feet
 - \$6.75 for 100 cubic feet
 - Six Projects totaling \$9,003,412 in 10 years
 - Zero dollars paid in interest
 - \$1,350,512 interest if loaned
- Sewer
 - \$22.64 which includes the first 75 cubic feet
 - \$9.42 for 100 cubic feet
 - Six Projects totaling \$14,084,884 in 10 years
 - Zero dollars paid in interest
 - \$2,112,733 interest if loaned

2024-2024 Rates

Current Water Rates

\$500,000 Water Plan

	Usage	1st 75 cf included in base	\$12.51 Minimum \$5.00/100		Usage	1st 75 cf included in base	16.89 Min 6.75/100	Increase from 2023 Rates	Annual
0 usage-Minimum bill	0-75		\$ 12.51		0-75		\$ 16.89	\$ 4.38	\$ 52.54
2 person household	368	293	\$ 27.16		368	293	\$ 36.67	\$ 9.51	\$ 114.07
3 person household	700	625	\$ 43.76		700	625	\$ 59.08	\$ 15.32	\$ 183.79
4 person household	767	692	\$ 47.11		767	692	\$ 63.60	\$ 16.49	\$ 197.86
5 person household	1,089	1,014	\$ 63.21		1,089	1,014	\$ 85.33	\$ 22.12	\$ 265.48
6 person household	1,587	1,512	\$ 88.11		1,587	1,512	\$ 118.95	\$ 30.84	\$ 370.06
Industry	106,180	106,105	\$ 5,317.76		106,180	106,105	\$ 7,178.98	\$ 1,861.22	\$ 22,334.59
Industry	37,883	37,808	\$ 1,902.91		37,883	37,808	\$ 2,568.93	\$ 666.02	\$ 7,992.22
Industry	55,900	55,825	\$ 2,803.76		55,900	55,825	\$ 3,785.08	\$ 981.32	\$ 11,775.79
Industry	45,500	45,425	\$ 2,283.76		45,500	45,425	\$ 3,083.08	\$ 799.32	\$ 9,591.79
Business	20,316	20,241	\$ 1,024.56		20,316	20,241	\$ 1,383.16	\$ 358.60	\$ 4,303.15
Business	25,721	25,646	\$ 1,294.81		25,721	25,646	\$ 1,747.99	\$ 453.18	\$ 5,438.20
Business	3,500	3,425	\$ 183.76		3,500	3,425	\$ 248.08	\$ 64.32	\$ 771.79
Business	1,200	1,125	\$ 68.76		1,200	1,125	\$ 92.83	\$ 24.07	\$ 288.79
Business	5,637	5,562	\$ 290.61		5,637	5,562	\$ 392.32	\$ 101.71	\$ 1,220.56

2023-2024 Rates

Current Sewer Rates

Waste Water Sewer \$500,000 Plan

	Usage	1st 75 cf included in base	\$17.55 Base Minimum \$7.30/100 CF		Usage	1st 75 cf included in base	\$22.64 Base Minimum \$9.42/100 CF	Increase from 2023-2024 Rates	Annual
0 usage-Minimum bill	0-75		\$ 17.55		0-75		\$22.64	\$ 5.09	\$ 61.08
2 person household	368	293	\$ 38.94		368	293	\$ 50.23	\$ 11.29	\$ 135.51
3 person household	700	625	\$ 63.18		700	625	\$ 81.50	\$ 18.32	\$ 219.86
4 person household	767	692	\$ 68.07		767	692	\$ 87.81	\$ 19.74	\$ 236.88
5 person household	1,089	1,014	\$ 91.57		1,089	1,014	\$ 118.13	\$ 26.56	\$ 318.68
6 person household	1,587	1,512	\$ 127.93		1,587	1,512	\$ 165.03	\$ 37.10	\$ 445.19
Industry	106,180	106,105	\$ 7,763.22		106,180	106,105	\$ 10,014.55	\$ 2,251.33	\$ 27,015.99
Industry	37,883	37,808	\$ 2,777.53		37,883	37,808	\$ 3,583.02	\$ 805.48	\$ 9,665.82
Industry	55,900	55,825	\$ 4,092.78		55,900	55,825	\$ 5,279.68	\$ 1,186.90	\$ 14,242.86
Industry	45,500	45,425	\$ 3,333.58		45,500	45,425	\$ 4,300.31	\$ 966.74	\$ 11,600.84
Business	20,316	20,241	\$ 1,495.14		20,316	20,241	\$ 1,928.73	\$ 433.59	\$ 5,203.10
Business	25,721	25,646	\$ 1,889.71		25,721	25,646	\$ 2,437.72	\$ 548.02	\$ 6,576.18
Business	3,500	3,425	\$ 267.58		3,500	3,425	\$ 345.17	\$ 77.60	\$ 931.16
Business	1,200	1,125	\$ 99.68		1,200	1,125	\$ 128.58	\$ 28.91	\$ 346.87
Business	5,637	5,562	\$ 423.58		5,637	5,562	\$ 546.41	\$ 122.84	\$ 1,474.04
	78,691	78616	\$ 5,756.52		78,691	78616	\$ 7,197.64	\$ 1,441.12	\$ 17,293.47

\$1,000,000 Plan

- Water
 - \$20.02 which includes the first 75 cubic feet
 - \$8.00 for 100 cubic feet
 - Six Projects totaling \$11,333,830 in 10 years
 - Zero dollars paid in interest
 - \$1,700,075 interest if loaned
- Sewer
 - \$28.08 which includes the first 75 cubic feet
 - \$11.68 for 100 cubic feet
 - Six Projects totaling \$20,370,524 in 10 years
 - Zero dollars paid in interest
 - \$3,055,579 interest if loaned

2023-2024 Rates

Current Water Rates

\$1,000,000 Water Plan

	Current Water Rates			\$1,000,000 Water Plan			Increase from 2023	
	Usage	1st 75 cf included in base	\$12.51 Minimum \$5.00/100	Usage	1st 75 cf included in base	\$20.02 Minimum \$8.00/100	Rates	Annual
0 usage-Minimum bill	0-75		\$ 12.51	0-75		\$ 20.02	\$ 7.51	\$ 90.07
2 person household	368	293	\$ 27.16	368	293	\$ 43.46	\$ 16.30	\$ 195.55
3 person household	700	625	\$ 43.76	700	625	\$ 70.02	\$ 26.26	\$ 315.07
4 person household	767	692	\$ 47.11	767	692	\$ 75.38	\$ 28.27	\$ 339.19
5 person household	1,089	1,014	\$ 63.21	1,089	1,014	\$ 101.14	\$ 37.93	\$ 455.11
6 person household	1,587	1,512	\$ 88.11	1,587	1,512	\$ 140.98	\$ 52.87	\$ 634.39
Industry	106,180	106,105	\$ 5,317.76	106,180	106,105	\$ 8,508.42	\$ 3,190.66	\$ 38,287.87
Industry	37,883	37,808	\$ 1,902.91	37,883	37,808	\$ 3,044.66	\$ 1,141.75	\$ 13,700.95
Industry	55,900	55,825	\$ 2,803.76	55,900	55,825	\$ 4,486.02	\$ 1,682.26	\$ 20,187.07
Industry	45,500	45,425	\$ 2,283.76	45,500	45,425	\$ 3,654.02	\$ 1,370.26	\$ 16,443.07
Business	20,316	20,241	\$ 1,024.56	20,316	20,241	\$ 1,639.30	\$ 614.74	\$ 7,376.83
Business	25,721	25,646	\$ 1,294.81	25,721	25,646	\$ 2,071.70	\$ 776.89	\$ 9,322.63
Business	3,500	3,425	\$ 183.76	3,500	3,425	\$ 294.02	\$ 110.26	\$ 1,323.07
Business	1,200	1,125	\$ 68.76	1,200	1,125	\$ 110.02	\$ 41.26	\$ 495.07
Business	5,637	5,562	\$ 290.61	5,637	5,562	\$ 464.98	\$ 174.37	\$ 2,092.39

2023-2024 Rates

Current Sewer Rates

\$1,000,000 Waste Water Sewer

	Usage	1st 75 cf included in base	\$17.55 Base Minimum \$7.30/100 CF		Usage	1st 75 cf included in base	\$28.08 Base Minimum \$11.70/100 CF	Increase from 2023-2024 Rates	Annual
0 usage-Minimum bill	0-75		\$ 17.55		0-75		\$22.64	\$ 5.09	\$ 61.08
2 person household	368	293	\$ 38.94		368	293	\$ 56.86	\$ 17.92	\$ 215.08
3 person household	700	625	\$ 63.18		700	625	\$ 95.64	\$ 32.47	\$ 389.58
4 person household	767	692	\$ 68.07		767	692	\$ 103.47	\$ 35.40	\$ 424.80
5 person household	1,089	1,014	\$ 91.57		1,089	1,014	\$ 141.08	\$ 49.50	\$ 594.04
6 person household	1,587	1,512	\$ 127.93		1,587	1,512	\$ 199.24	\$ 71.32	\$ 855.79
Industry	106,180	106,105	\$ 7,763.22		106,180	106,105	\$ 12,421.14	\$ 4,657.93	\$ 55,895.15
Industry	37,883	37,808	\$ 2,777.53		37,883	37,808	\$ 4,444.05	\$ 1,666.52	\$ 19,998.24
Industry	55,900	55,825	\$ 4,092.78		55,900	55,825	\$ 6,548.44	\$ 2,455.67	\$ 29,467.98
Industry	45,500	45,425	\$ 3,333.58		45,500	45,425	\$ 5,333.72	\$ 2,000.15	\$ 24,001.74
Business	20,316	20,241	\$ 1,495.14		20,316	20,241	\$ 2,392.23	\$ 897.09	\$ 10,765.03
Business	25,721	25,646	\$ 1,889.71		25,721	25,646	\$ 3,023.53	\$ 1,133.82	\$ 13,605.90
Business	3,500	3,425	\$ 267.58		3,500	3,425	\$ 428.12	\$ 160.55	\$ 1,926.54
Business	1,200	1,125	\$ 99.68		1,200	1,125	\$ 159.48	\$ 59.81	\$ 717.66
Business	5,637	5,562	\$ 423.58		5,637	5,562	\$ 677.72	\$ 254.15	\$ 3,049.75
Large Industry	78,691	78616	\$ 5,756.52		78,691	78616	\$ 7,197.64	\$ 1,441.12	\$ 17,293.47

Next Steps

- The City Council can determine the best path forward for the water and wastewater/sewer utility.

ORDINANCE NO.

AN ORDINANCE AMENDING WATER AND SEWER RATES, CHAPTER 7 OF THE CODE OF ORDINANCES OF THE CITY OF OELWEIN, IOWA

BE IT ORDAINED by the City Council of the City of Oelwein, Iowa, as follows:

Section 1. That the General Ordinances of the City of Oelwein adopted July 1, 2012, with subsequent amendments, be amended by deleting Section 7-10 in its entirety and replacing it as follows:

SECTION 7-10 WATER RATES

1. The following rates shall be effective July 1, 2024, until adjusted pursuant to subparagraph (1), above:

A. Usage Charges for water furnished to users located within boundaries of the City of Oelwein:

Fiscal Year	Start Date	Minimum for 75 cubic feet	Rate over 75 cubic feet per 100 cubic feet
FY2025	7/1/2024	\$16.89	\$6.75
FY2026	7/1/2025	\$17.31	\$6.92
FY2027	7/1/2026	\$17.75	\$7.09
FY2028	7/1/2027	\$18.19	\$7.27
FY2029	7/1/2028	\$18.64	\$7.45
FY2030	7/1/2029	\$19.11	\$7.64
FY2031	7/1/2030	\$19.59	\$7.83
FY2032	7/1/2031	\$20.08	\$8.02
FY2033	7/1/2032	\$20.58	\$8.22
FY2034	7/1/2033	\$21.09	\$8.43

East Penn qualifies for a water rate equivalent to a 5% rate reduction for seven years started January 1, 2018 and ending December 31, 2024. This discounted rate is effective when East Penn Manufacturing exceeds 150,000 cubic feet consumption monthly.

B. Charges for water furnished to users located outside the boundaries of the City of Oelwein are double the charges laid out in section 7-10 A.

Section 2. That the General Ordinances of the City of Oelwein adopted July 1, 2012,

with subsequent amendments, be amended by deleting Section 7-41 A and replacing it with the following:

A. Usage Charges for sewer furnished to users located within boundaries of the City of Oelwein:

Fiscal Year	Start Date	Minimum for 75 cubic feet	Rate over 75 cubic feet per 100 cubic feet
FY2025	7/1/2024	\$22.64	\$9.42
FY2026	7/1/2025	\$23.21	\$9.66
FY2027	7/1/2026	\$23.79	\$9.90
FY2028	7/1/2027	\$24.38	\$10.14
FY2029	7/1/2028	\$24.99	\$10.40
FY2030	7/1/2029	\$25.62	\$10.66
FY2031	7/1/2030	\$26.26	\$10.92
FY2032	7/1/2031	\$26.91	\$11.20
FY2033	7/1/2032	\$27.58	\$11.48
FY2034	7/1/2033	\$28.27	\$11.76

East Penn qualifies for a sewer rate equivalent to a 5% rate reduction for seven years started January 1, 2018 and ending December 31, 2024. This discounted rate is effective when East Penn Manufacturing exceeds 150,000 cubic feet consumption monthly.

B. Charges for sewer furnished to users located outside the boundaries of the City of Oelwein are double the charges laid out in section 7-41 A:

Section 7. That all Ordinances or parts thereof in conflict herewith be and the same are hereby repealed. This ordinance shall become effective July 1, 2024.

- First reading -
- Second reading -
- Third reading -

Passed and adopted by the City Council of the City of Oelwein, Iowa, this day of Month, Year

Brett DeVore, Mayor

Attest:

Dylan Mulfinger, City Administrator

Recorded _____, 2024.

Dylan Mulfinger, City Administrator

Second Reading on. _____
It was moved by _____ and seconded by _____
_____ that the Ordinance as read be adopted,
and upon roll call there were:

AYES NAYS ABSENT ABSTAIN

- Ricchio
- Seeders
- Weber
- Lenz
- Garrigus
- Payne

First Reading on: _____
It was moved by _____ and seconded by _____
that the Ordinance as read be adopted, and upon roll
call there were:

AYES NAYS ABSENT ABSTAIN

- Ricchio
- Seeders
- Weber
- Lenz
- Garrigus
- Payne

Third Reading on _____. It was moved by
_____ and seconded by _____ that the
Ordinance as read be adopted, and upon roll call
there were:

AYES NAYS ABSENT ABSTAIN

- Ricchio
- Seeders
- Weber
- Lenz
- Garrigus
- Payne